

CERTIFICATE

2020

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

Prattsburg Cemetery

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	9,348	2,774	0.333 *
Debt Service	10-113				
Totals	XXXXXXXXXXXX		9,348	2,774	0.333 *
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216

Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Edwards County	6,745,738
Stafford County	1,572,649
0	
0	
0	
Total Assessed Valuation	8,318,387 *
	November 1, 2019 Valuation

Attest: November 1, 2019

Mona L. Schuette
County Clerk

Cynthia L. Wood
Kirk Briggell
James L. Piland
Governing Body



CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 2,322
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,322

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 1,398	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 2,788,400	
5b. Personal property 2018	- 1,589,693	
5c. Increase in personal property (5a minus 5b)	+ 1,198,707	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	5,074	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,205,179	
8. Total estimated valuation July, 1, 2019	8,315,980	
9. Total valuation less valuation adjustment (8 minus 7)	7,110,801	
10. Factor for increase (7 divided by 9)	0.16949	
11. Amount of increase (10 times 3)	+ \$ 394	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,716	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,716	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 58	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,774	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,322	96	1	42	4	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,322	96	1	42	4	1

County Treas Motor Vehicle Estimate

96

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

42

County Treas Commercial Vehicle Tax Estimate

4

County Treas Watercraft Tax Estimate

1

MVT Factor 0.04134

RVT Factor 0.00043

16/20M Factor 0.01809

Comm Veh Factor 0.00172

Watercraft Factor 0.00043

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0				0		0
Revenue Bonds:										
Total Revenue				0				0		0
Other:										
Total Other				0				0		0
Total				0				0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,381	8,737	6,430
Receipts:			
Ad Valorem Tax	1,769	2,322	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	78	109	96
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	23	39	42
Commercial Vehicle Tax	4	11	4
Watercraft Tax			1
Stafford County Distribution	456	XXXX	XXXX
Sale of Lots			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,335	2,483	144
Resources Available:	10,716	11,220	6,574
Expenditures:			
Operations		250	250
Mowing	1,470	3,000	3,000
Secretary of State		40	40
Budget & Publications	160	150	200
Insurance	328	350	350
Improvements		1,000	5,508
Road Repair & Tree Work			
Bank Charges	21		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,979	4,790	9,348
Unencumbered Cash Balance Dec 31	8,737	6,430	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,722	9,478	9,348
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,348
Tax Required			2,774
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,774

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Prattsburg Cemetery

Edwards County

will meet on August 1, 2019 at 7:00 PM at Cindy Wood's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES

Edwards County (home county) Stafford County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,979	0.293	4,790	0.287	9,348	2,774	0.334
Totals	1,979	0.293	4,790	0.287	9,348	2,774	0.334
Less: Transfers	0		0		0		
Net Expenditures	1,979		4,790		9,348		
Total Tax Levied	2,212		2,322		XXXXXXXXXXXXXX		
Assessed Valuation:	7,546,113		8,077,709		8,315,980		

*Tax rates are expressed in mills.

Cindy Wood
Treasurer

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Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

NOTICE OF BUDGET HEARING

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Prossburg Cemetery
Edwards County

2020

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